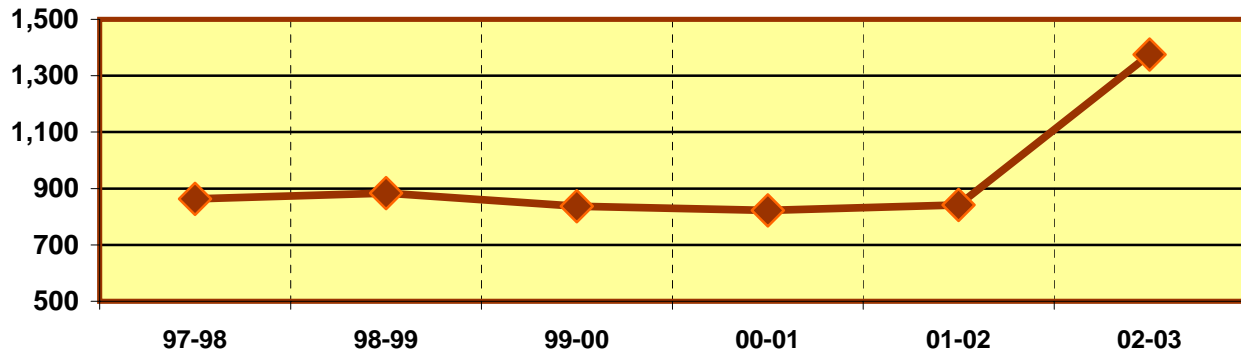


**EASTFIELD COLLEGE
PROGRAM/DISCIPLINE REVIEW
ACADEMIC YEAR 2002 - 2003**

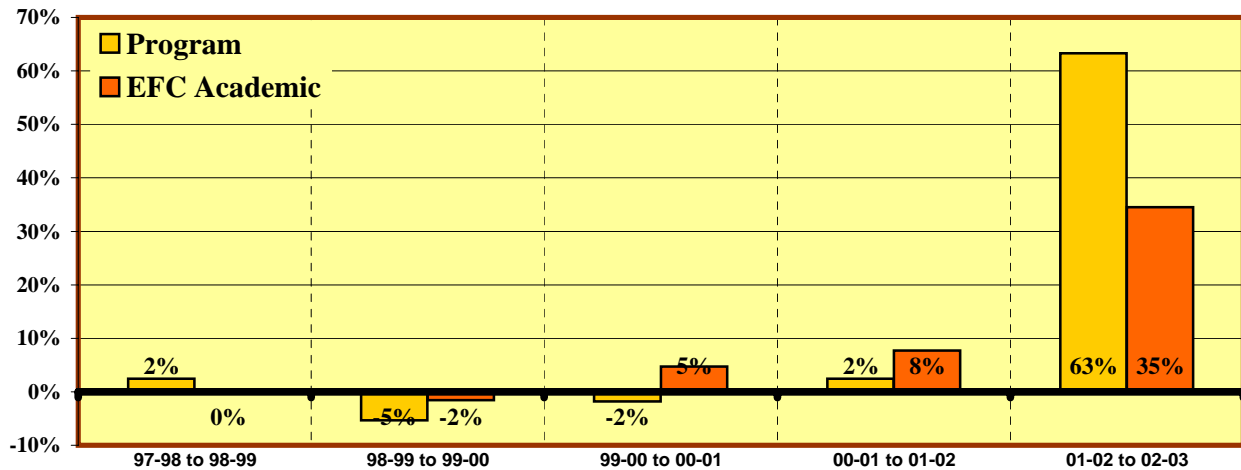
MUSIC (MUSI,MUAP,MUEN)

PROGRAM ENROLLMENT



| | Enrollments | | | | | |
|----------------------------------|-------------|--------|--------|--------|--------|--------|
| | 97-98 | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 |
| Program | 863 | 884 | 837 | 822 | 842 | 1,375 |
| All EFC Academic Programs | 29,344 | 29,282 | 28,818 | 30,183 | 32,502 | 43,718 |

% Change in Enrollment



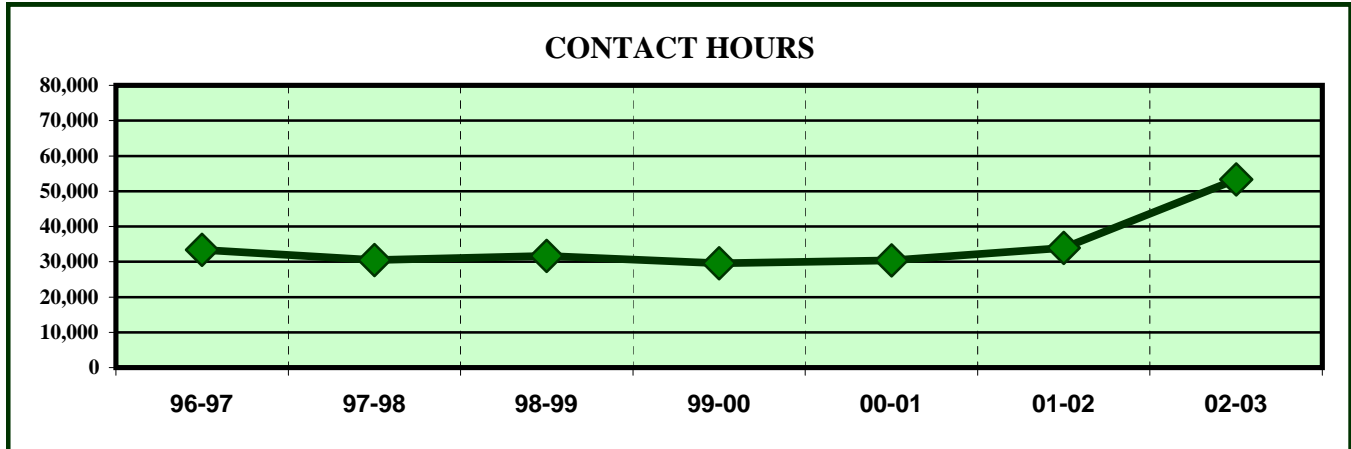
| | % Change | | | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|
| | 97-98 to 98-99 | 98-99 to 99-00 | 99-00 to 00-01 | 00-01 to 01-02 | 01-02 to 02-03 |
| Program | 2.4% | -5.3% | -1.8% | 2.4% | 63.3% |
| All EFC Academic Programs | -0.2% | -1.6% | 4.7% | 7.7% | 34.5% |

ENROLLMENT INDICATORS

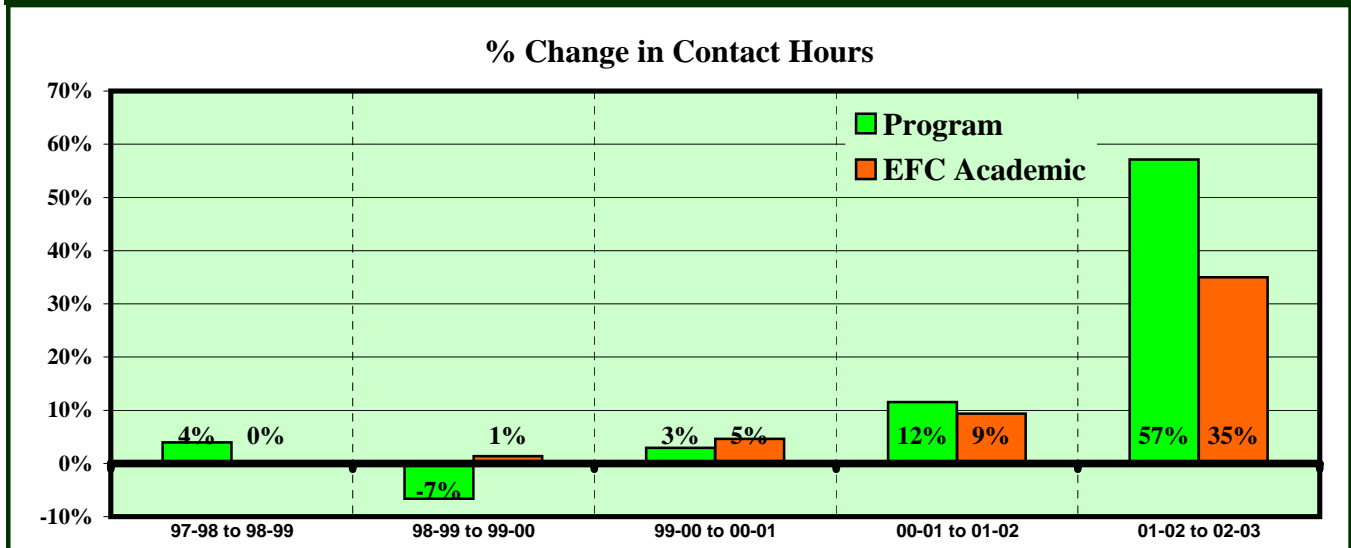
| | % Change Comparisons | | | Program Decreases? | | | Down more or increase less than all Academic Programs? | | |
|-----------------------------------|----------------------|--------|--------|--------------------|------------|-------|--|---------------|-------|
| | 5 year | 3 year | 1 year | In | YES/NO | Score | For | YES/NO | Score |
| | Program | 11.9% | 21.4% | 63.3% | 5 of 5 yrs | NO | 5 | 5 yr avg. | NO |
| All ACAD | 9.8% | 17.2% | 34.5% | 4 of 5 yrs | NO | 5 | 3 yr avg. | NO | 5 |
| | | | | Last 3 of 5 yrs | NO | 5 | 1 yr avg. | NO | 5 |
| OF POSSIBLE 30 POINT TOTAL | | | | | | | 30 | 100.0% | |

**EASTFIELD COLLEGE
PROGRAM/DISCIPLINE REVIEW
ACADEMIC YEAR 2002 - 2003**

MUSIC (MUSI,MUAP,MUEN)



| | CONTACT HOURS | | | | | | |
|------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 96-97 | 97-98 | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 |
| Program | 33,392 | 30,440 | 31,640 | 29,544 | 30,408 | 33,920 | 53,288 |
| All Academic Programs | 1,633,472 | 1,609,976 | 1,610,056 | 1,632,169 | 1,707,744 | 1,867,774 | 2,521,156 |

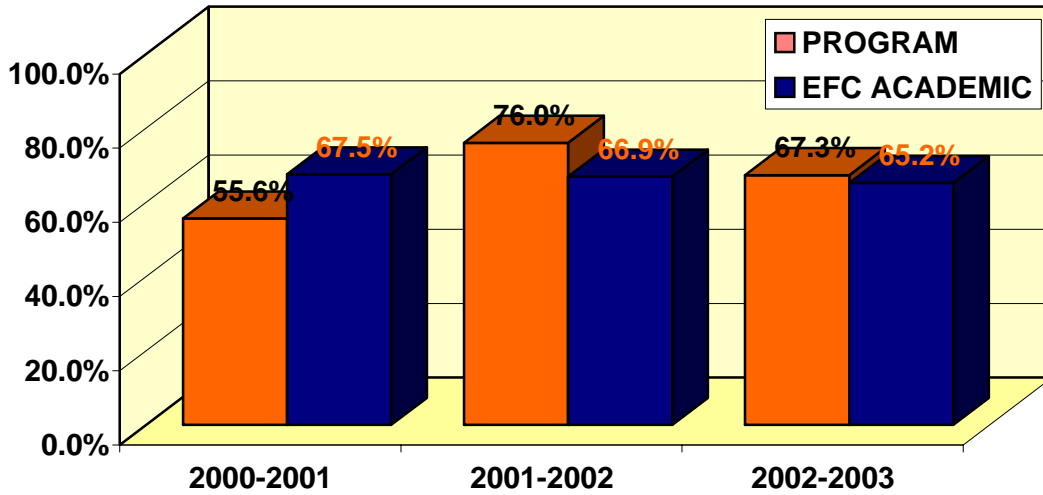


| | % Change | | | | | |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 96-97 to 97-98 | 97-98 to 98-99 | 98-99 to 99-00 | 99-00 to 00-01 | 00-01 to 01-02 | 01-02 to 02-03 |
| Program | -8.8% | 3.9% | -6.6% | 2.9% | 11.5% | 57.1% |
| All Academic Programs | -1.4% | 0.0% | 1.4% | 4.6% | 9.4% | 35.0% |

CONTACT HOUR INDICATORS

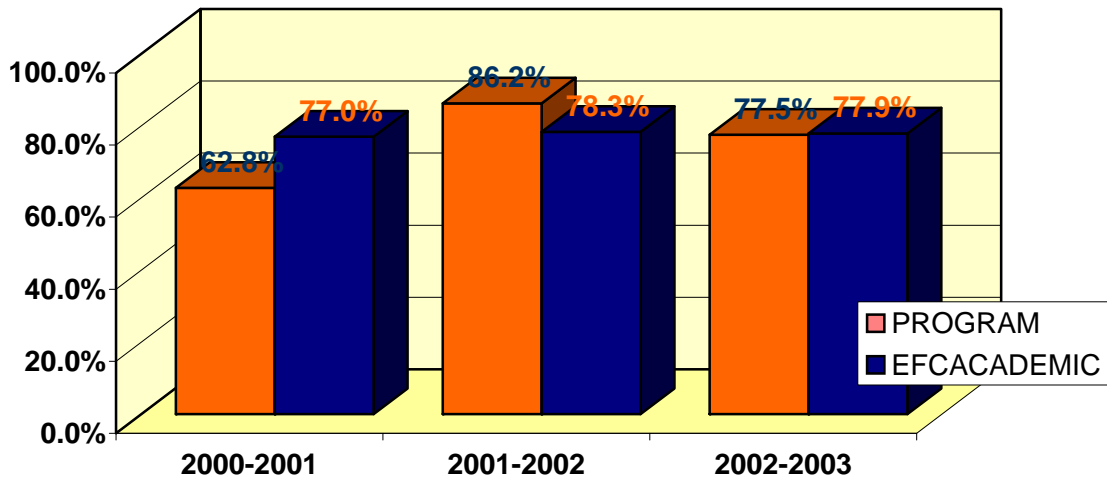
| | % Change Comparisons | | | Program Decreases? | | | Down more or increase less than all Academic Programs? | | |
|-----------------------------------|----------------------|--------|--------|--------------------|------------|-------|--|---------------|-------|
| | 5 year | 3 year | 1 year | In | YES/NO | Score | For | YES/NO | Score |
| | Program | 15.0% | 26.8% | 57.1% | 5 of 5 yrs | NO | 5 | 5 yr avg. | NO |
| All Acad Prg. | 11.3% | 18.2% | 35.0% | 4 of 5 yrs | NO | 5 | 3 yr avg. | NO | 5 |
| | | | | Last 3 of 5 yrs | NO | 5 | 1 yr avg. | NO | 5 |
| OF POSSIBLE 30 POINT TOTAL | | | | | | | 30 | 100.0% | |

CLASSROOM SUCCESS MUSIC (MUSI,MUAP,MUEN)



% OF STUDENTS RECEIVING A, B OR C IN PROGRAM COURSES

| | 2000-2001 | 2001-2002 | 2002-2003 |
|----------|-----------|-----------|-----------|
| PROGRAM | 55.6% | 76.0% | 67.3% |
| EFC-ACAD | 67.5% | 66.9% | 65.2% |



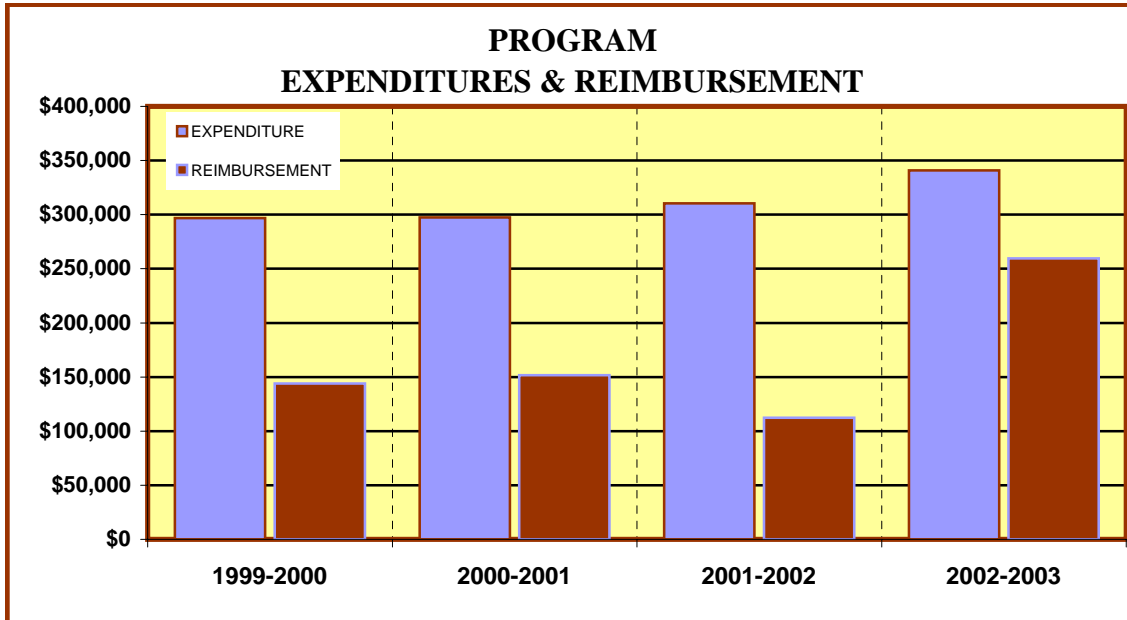
% COURSE COMPLETION FOR PROGRAM

| | 2000-2001 | 2001-2002 | 2002-2003 |
|----------|-----------|-----------|-----------|
| PROGRAM | 62.8% | 86.2% | 77.5% |
| EFC-ACAD | 77.0% | 78.3% | 77.9% |

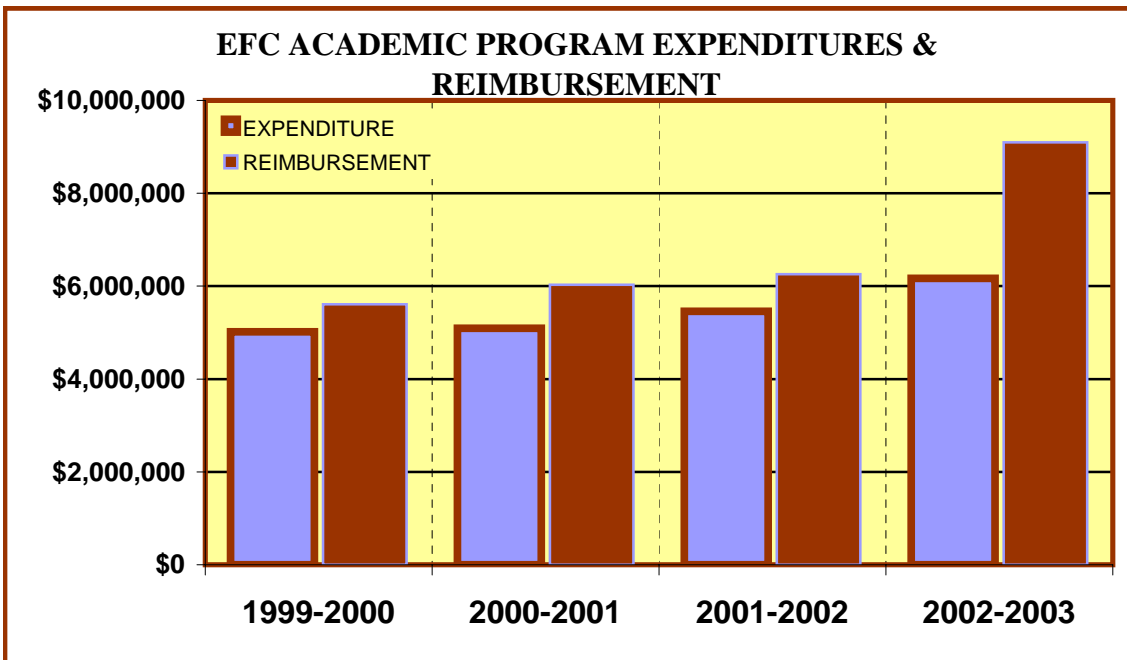
ACADEMIC SUCCESS INDICATORS

| Completion Rate Over %75 | | | Percent of A, B, & C Grades More than 50% | | | ACADEMIC SCORE OUT OF POSSIBLE 6 POINT SCORE | |
|--------------------------|--------|-------|---|--------|-------|--|------|
| In | YES/NO | Score | In | YES/NO | Score | # | % |
| 2002-2003 | YES | 3 | 2002-2003 | YES | 3 | 6 | 100% |

**EASTFIELD COLLEGE
PROGRAM REVIEW
ACADEMIC YEAR 2002 - 2003**



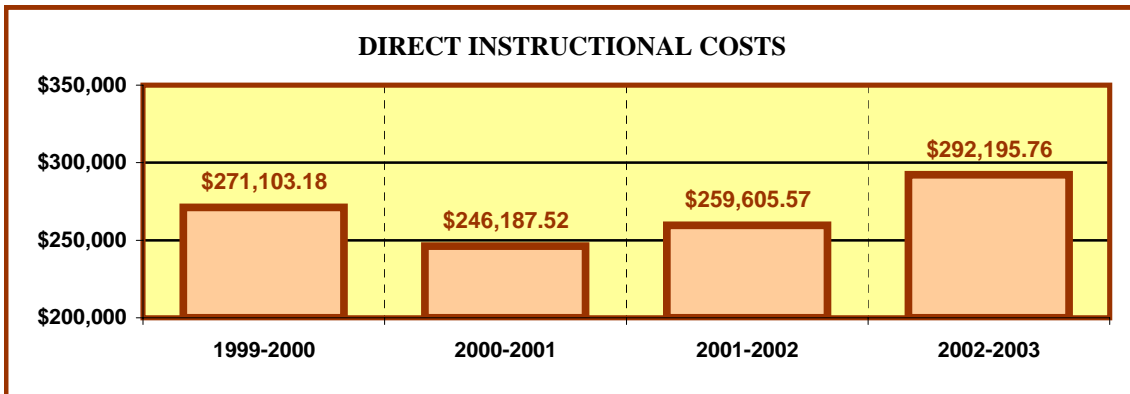
| PROGRAM | | | | |
|----------------------|---------------|---------------|---------------|---------------|
| | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 |
| EXPENDITURES | \$ 296,770.06 | \$ 297,393.25 | \$ 310,347.90 | \$ 340,796.07 |
| REIMBURSEMENT | \$ 143,879.29 | \$ 151,735.92 | \$ 112,275.20 | \$ 259,512.56 |



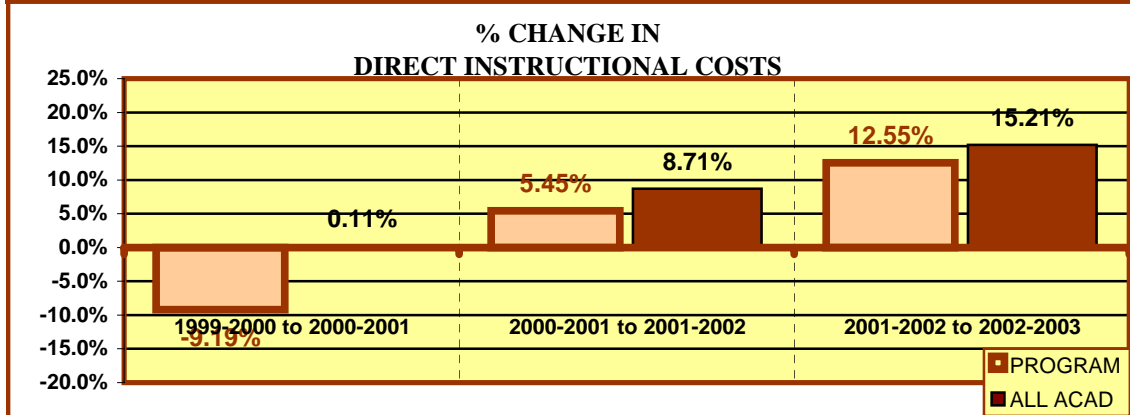
| All EFC ACADEMIC PROGRAMS | | | | |
|---------------------------|-----------------|-----------------|-----------------|-----------------|
| | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 |
| EXPENDITURES* | \$ 5,015,641.39 | \$ 5,092,920.92 | \$ 5,458,424.21 | \$ 6,170,123.68 |
| REIMBURSEMENT* | \$ 5,612,853.21 | \$ 6,030,529.36 | \$ 6,259,320.74 | \$ 9,097,655.76 |

*TOTALS VARY FROM YEAR TO YEAR DUE TO ADDITION OR DELETION OF PROGRAMS

**EASTFIELD COLLEGE
PROGRAM REVIEW
ACADEMIC YEAR 2002 - 2003**



| | DIRECT INSTRUCTIONAL COSTS | | | |
|------------------|----------------------------|-----------------|-----------------|-----------------|
| | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 |
| Program | \$ 271,103.18 | \$ 246,187.52 | \$ 259,605.57 | \$ 292,195.76 |
| All EFC Academic | \$ 4,287,160.88 | \$ 4,291,812.69 | \$ 4,665,629.90 | \$ 5,375,293.29 |



| | % CHANGE IN DIRECT INSTRUCT. COSTS | | |
|---------------------------|------------------------------------|------------------------|------------------------|
| | 1999-2000 to 2000-2001 | 2000-2001 to 2001-2002 | 2001-2002 to 2002-2003 |
| PROGRAM | -9.19% | 5.45% | 12.55% |
| All EFC Academic Programs | 0.11% | 8.71% | 15.21% |

FINANCIAL INDICATORS

| FALL, 2002 PROGRAM/DISCIPLINE (CostCenter) Reimbursement to Cost Center Expenses is positive in | | | | | |
|---|-------|----------------------------|------------------------------------|--------------------------------------|-------|
| 2002-2003 | | BOTH 2002-2003 & 2001-2002 | | 3 OF LAST 4 YEARS | |
| YES/NO | Score | YES/NO | Score | YES/NO | Score |
| NO | 0 | NO | 0 | NO | 0 |
| DIRECT INSTRUCTIONAL COSTS DECREASED OR REMAINED THE SAME BETWEEN: | | | | | |
| 2001-2002 & 2002-2003 | | 1999-2000 & 2002-2003 | | BOTH 01-02 & 02-03 AND 00-01 & 01-02 | |
| YES/NO | Score | YES/NO | Score | YES/NO | Score |
| NO | 0 | NO | 0 | NO | 0 |
| INSTRUCTIONAL COSTS DECREASED MORE OR INCREASE LESS THAN ACAD 01-02 TO 02-03 | | | SCORE OF A POSSIBLE 21 POINT TOTAL | | |
| YES/NO | Score | SCORE | | % | |
| YES | 3 | 3 | 14.3% | | |
| OVERALL REVIEW TOTAL OF POSSIBLE 87 POINTS | | | | | |
| | | | SCORE | % | |
| | | | 69 | 79.3% | |